

LEGISLATIVE FACT SHEET

DATE: 04/04/17

BT or RC No: BT17-093
(Administration & City Council Bills)

SPONSOR: Office of the Sheriff
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: William Clement & Debbie Verges

Provide Name: William Clement & Debbie Verges

Contact Number: 904-630-2217 / 904-630-1878

Email Address: william.clement@jaxsheriff.org / dverges@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

Maximum of 1 page

Legislation is required to execute the award of \$49,620 in One City.One Jacksonville Criminal Justice & Safe Neighborhoods Small Grants. At the request of the Office of the Sheriff and in partnership with the Office of the Mayor - Jacksonville Journey project, funds will be transferred from the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) ²⁰⁰⁶²⁰ to Special Law Enforcement Trust (Subfund 64E, Subobject 08204) ^a to award five One City.One Jacksonville Criminal Justice & Safe Neighborhoods Small Grants to the following agencies: Transforming Communities Community Development Corporation FIN# 47-5246558 (\$10,000), Educating Young Minds FIN# 81-2010144 (\$9,824), Families of Slain Children, Inc. FIN# 85-8013851313C-0 (\$9,796), The Annie Ruth Foundation, Inc. FIN#46-1171456 (\$10,000) and Empowerment Resources, Inc. FIN#54-2147918 (\$10,000). The grant awards will assist the identified agencies to continue operations that significantly impact crime prevention and safety in Jacksonville communities. This appropriation is for the 2016-2017 fiscal year, and the Jacksonville Journey staff will be responsible for all grant award administration requirements.

APPROPRIATION: Total Amount Appropriated: \$49,620.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: JSO-Special Law Enforcement Trust Fund	Amount: \$49,620.00
	To: JSO-Special Law Enforcement Trust Fund	Amount: \$49,620.00
Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

\$49,620.00 will be transferred from the Office of the Sheriff's Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 08202). The purpose of this appropriation is to award five One City, One Jacksonville Criminal Justice & Safe Neighborhoods Small Grants to five agencies that were selected as awardees by the Jacksonville Journey project through an open bid application process. The funds are allocated for the 2016-2017 fiscal year, and the Jacksonville Journey staff will be responsible for all grant award administration requirements. A match is not required.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: Kerri Stewart
(signature)

Date: 4/6/17

Prepared By: Debra Jerges
(signature)

Date: 4/6/17

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
Thru: William Clement, Chief - Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)
Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

Primary Contact: Debbie Verges, Jacksonville Journey Project Director - Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-1878 E-mail: dverges@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED