# LEGISLATIVE FACT SHEET

DATE: 04/04/17

BT or RC No: RT 17-093

(Administration & City Council Bills)

SPONSOR: Office of the Sheriff
(Department/Division/Agency/Council Member)
Contact for all inquiries and presentations: William Clement & Debbie Verges
Provide Name: William Clement & Debbie Verges
Contact Number: 904-630-2217 / 904-630-1878
Email Address: william.clement@jaxsheriff.org / dverges@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

Maximum of 1 page

Legislation is required to execute the award of \$49,620 in One City.One Jacksonville Criminal Justice & Safe Neighborhoods Small Grants. At the request of the Office of the Sheriff and in partnership with the Office of the Mayor - Jacksonville Journey project, funds will be transferred from the Special Law Enforcement Trust (Subfund 64A, Suboject 36602) to Special Law Enforcement Trust (Subfund 645, Subobject 09201) to award five One City.One Jacksonville Criminal Justice & Safe Neighborhoods Small Grants to the following agencies: Transforming Communities Community Development Corporation FIN# 47-5246558 (\$10,000), Educating Young Minds FIN# 81-2010144 (\$9,824), Families of Slain Children, Inc. FIN# 85-8013851313C-0 (\$9,796), The Annie Ruth Foundation, Inc. FIN#46-1171456 (\$10,000) and Empowerment Resources, Inc. FIN#54-2147918 (\$10,000). The grant awards will asist the identified agencies to continue operations that significantly impact crime prevention and safety in Jacksonville communities. This appropriation is for the 2016-2017 fiscal year, and the Jacksonville Journey staff will be responsible for all grant award administration requirements.

## APPROPRIATION: Total Amount Appropriated:

\$49,620.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:	
	To:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville Funding Source(s):	From: JSO-Special Law Enforcement Trust Fund	Amount:	\$49,620.00
	To: JSO-Special Law Enforcement Trust Fund	Amount:	\$49,620.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	То:	Amount:	

## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

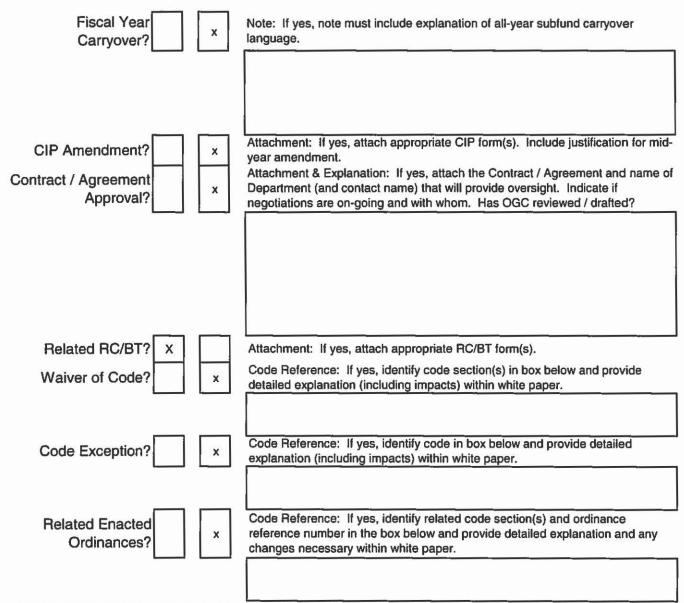
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated past-construction operation costs.

(Minimum of 350 words - Maximum O1-page.)

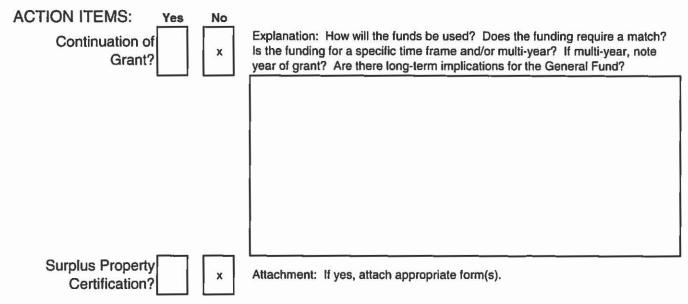
\$49,620.00 will be transferred from the Office of the Sheriff's Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Special Law Enforcement Trust (Subfund 64A, Subobject 36602) to the Special Law Enforcement Specia

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No x	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting x Requirements?	Explanation: List agencies (including City Coun and frequency of reports, including when report (include contact name and telephone number) r	s are due. Provide Department
Division Chief: Kerri	Stewart (signature)	Date: 4/6/17
Prepared By:	(signative)	Date: 4 6/17

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## ADMINISTRATIVE TRANSMITTAL

- To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
- cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
- Thru: William Clement, Chief Budget & Management Division, Office of the Sheriff
  (Name, Job Title, Department)
  Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org
- From: William Clement, Chief Budget & Management Division, Office of the Sheriff Initiating Department Representative (Name, Job Title, Department) Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

Primary Debbie Verges, Jacksonville Journey Project Director - Office of the Mayor

- Contact: Initiating Department Representative (Name, Job Title, Department) Phone: 904-630-1878 E-mail: <u>dverges@coj.net</u>
- CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

#### COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:	Peggy Sidman, Off Phone: 904-630			l, St. James Suite 480 psidman@coj.net			
From:							
	Initiating Council Member / Independent Agency / Constitutional Officer						
	Phone:		E-mail:				
Primary							
Contact:	(Name, Job Title, Depa	rtment)					
	Phone:		E-mail:				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor						
	904-630-1825 E	mail: akshe	lton@coj.ı	.net			
-	on from Independer g the legislation.	it Agencies rec	quires a re	resolution from the Independent Agency Board			

Boards Action / Resolution?

Independent Agency Action Item:

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

#### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Yes

No